



1           RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE  
2 NINETY-SEVENTH GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that  
3 the non-discretionary items shall be:

4           Pensions - \$5,100,000,000

5           Group Insurance - \$1,171,185,400

6           Debt Service - \$2,218,000,000

7           Statutory Transfers Out - \$2,142,000,000

8           Medicaid - \$6,638,953,200

9           For the backlog of unpaid State obligations from the  
10 Medicaid program, with 50% of this amount being provided from  
11 Federal reimbursements - \$1,000,000,000

12           For the backlog of unpaid State obligations not related to  
13 the Medicaid program - \$300,000,000; and be it further

14           RESOLVED, That after spending for these non-discretionary  
15 items, of the general funds revenues that are estimated by the  
16 House of Representatives, by resolution, to be available during  
17 State fiscal year 2013 and that are allocated to the House  
18 appropriation committees for appropriation, the amount and  
19 percentage available to each appropriation committee, assuming  
20 the allowance of an overall appropriation lapse of  
21 \$650,000,000, are as follows:

22           APPROPRIATIONS-ELEMENTARY      &      SECONDARY      EDUCATION      -

1 \$6,491,836,794, or 39.830%

2 APPROPRIATIONS-GENERAL SERVICES - \$1,165,014,734, or  
3 7.148%

4 APPROPRIATIONS-HIGHER EDUCATION - \$1,978,809,910, or  
5 12.141%

6 APPROPRIATIONS-HUMAN SERVICES - \$5,087,296,478, or 31.212%

7 APPROPRIATIONS-PUBLIC SAFETY - \$1,576,088,885, or 9.670%;

8 and be it further

9 RESOLVED, That the aforementioned amounts available to  
10 each appropriation committee are contingent upon actions being  
11 taken to reduce the accrual of Medicaid obligations incurred  
12 during State fiscal year 2013 in the amount of \$2,700,000,000,  
13 and if this reduction is not achieved in full, then the amount  
14 deducted for the Medicaid program must be increased  
15 accordingly, and the amounts available to each appropriation  
16 committee must be reduced accordingly; and be it further

17 RESOLVED, That if the actual amount of general funds that  
18 become available during State fiscal year 2013 exceeds the  
19 House's estimates set forth in House Resolution 707, then that  
20 excess shall first be used to reduce the backlog of unpaid  
21 State obligations to the extent authorized by law, with the  
22 Comptroller prioritizing voucher payments for Medicaid  
23 obligations and any other obligations for which the State  
24 receives federal reimbursement."